

Grand Jury

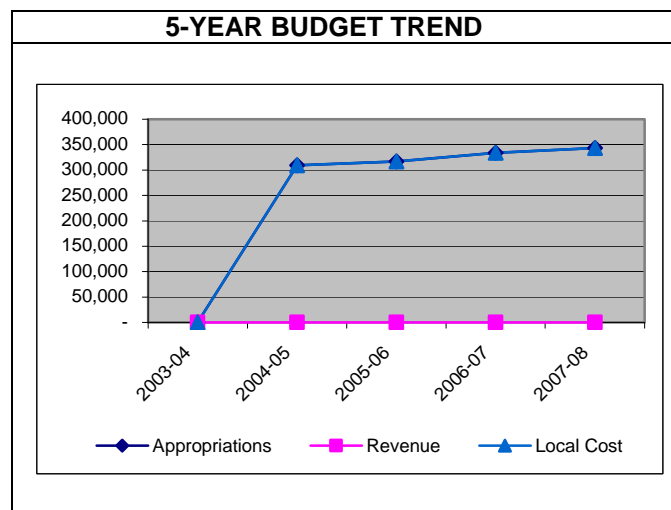
DESCRIPTION OF MAJOR SERVICES

The San Bernardino County Grand Jury is appointed annually by the Superior Court. Its responsibilities include investigating local government, examining instances of public office crime and corruption, and returning indictments in certain criminal cases brought before it by the District Attorney's office. Funding in this budget unit covers members' stipends, office supplies, administrative staff, and other support costs.

Until 1998, there was one staff member associated with this budget unit. When the Superior Court became a separate entity, this Grand Jury Assistant became a Court employee and costs for duties performed by the staff member are now reimbursed to the Court through a transfer accounted for in Agency Administration costs.

There is no staffing associated with this budget unit.

BUDGET HISTORY

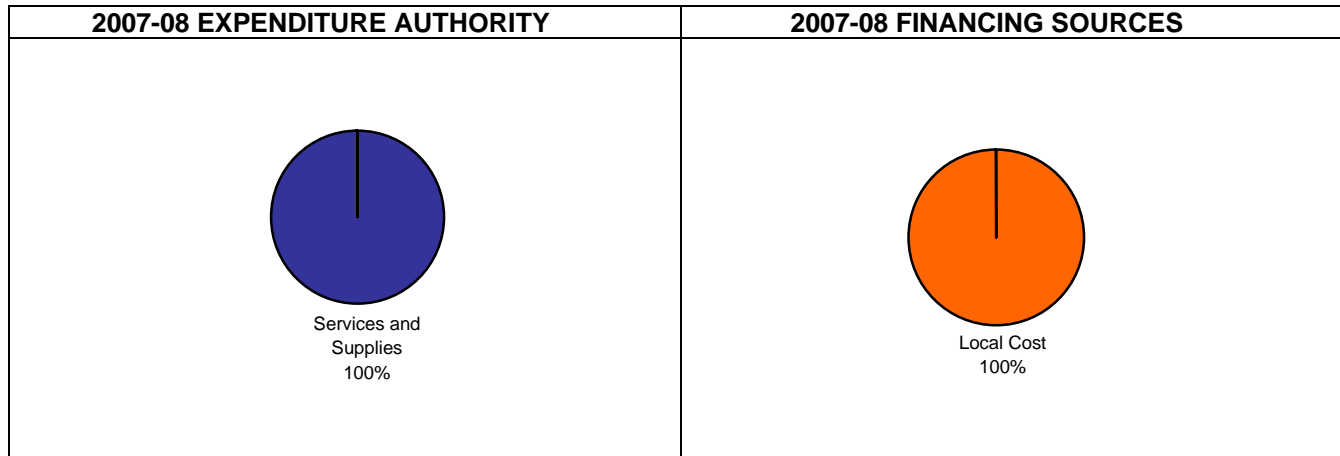


PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Actual
Appropriation	217,977	230,406	247,928	333,956	288,215
Departmental Revenue	-	-	-	-	-
Local Cost	217,977	230,406	247,928	333,956	288,215

Appropriation in 2006-07 was lower than budget due to the fact that a Criminal Grand Jury was not established and no audit was performed in 2006-07.

ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice
DEPARTMENT: Grand Jury
FUND: General

BUDGET UNIT: AAA GJY
FUNCTION: Public Protection
ACTIVITY: Judicial

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Actual	2006-07 Final Budget	2007-08 Final Budget	Change From 2006-07 Final Budget
Appropriation							
Services and Supplies	217,977	230,406	247,918	288,207	333,948	343,242	9,294
Central Computer	-	-	10	8	8	7	(1)
Total Appropriation	217,977	230,406	247,928	288,215	333,956	343,249	9,293
Local Cost	217,977	230,406	247,928	288,215	333,956	343,249	9,293

Services and supplies of \$343,242 include professional and specialized services, administration and office expenses and Juror Fees. The increase of \$9,294 is mainly due to an increase in building insurance and inflation.

